

<b>Funding Available</b>						
<b>Funding Source</b>	<b>P1 - Cash Line of Credit</b>	<b>Future Funding</b>	<b>Match (Y/N)</b>	<b>Match Value</b>	<b>Total</b>	<b>References</b>
Capital Outlay - South Slidell (STPG)	\$ 750,000	\$ -	Y	25%	\$ 937,500	HB 2 FY 22/23 (Act 117) <sup>1</sup>
Louisiana Watershed Initiate (STPG)	\$	2,850,000.00	N	N/A	\$ 2,850,000	LWI Round 1 Grant Awards
State GOMESA (CPRA)	\$	8,500,000.00	N	N/A	\$ 8,500,000	CPRA Annual Plan
<b>Total</b>	<b>\$</b>	<b>12,100,000</b>			<b>\$ 12,287,500</b>	

<b>Future Funding Commitments</b>						
<b>Funding Source</b>	<b>Priority 2 Funding</b>	<b>Priority P5 Funding</b>	<b>Match (Y/N)</b>	<b>Match Value</b>	<b>Total</b>	<b>References</b>
State Capital Outlay (CPRA/STLDLDCD)						
<i>South Slidell</i>	\$ 220,000	\$ 4,500,000	N	N/A	\$ 4,720,000	HB 2 FY 22/23 (Act 117) <sup>2</sup>
<i>Eden Isles</i>	\$ -	\$ 4,500,000	N	N/A	\$ 4,500,000	HB 2 FY 22/23 (Act 117) <sup>3</sup>
<i>Military Road</i>	\$ -	\$ 4,500,000	N	N/A	\$ 4,500,000	HB 2 FY 22/23 (Act 117) <sup>4</sup>
State Capital Outlay - South Slidell (STPG)	\$ -	\$ 9,108,000	Y	25%	\$ 11,385,000	HB 2 FY 22/23 (Act 117) <sup>1</sup>
Eden Isle CPRA/Local Commitment	\$	100,000,000.00	N	N/A	\$ 100,000,000	July 2021 STLDLDCD Board Meeting Minutes
<b>Total</b>	<b>\$</b>	<b>122,828,000</b>			<b>\$ 125,105,000</b>	

<b>USACE Federal Feasibility TSP Cost Estimate</b>						
<b>USACE Feasibility Study Project</b>	<b>Match (Y/N)</b>	<b>Match Value</b>	<b>Total</b>	<b>References</b>		
Structural (Structural Flood Risk Reduction Systems/Channel Imp.)	Y	65%(FED)-35%(Non-Fed)	\$ 1,760,195,000	Draft USACE 2021 Report		
Non-Structural (Elevation/Flood Proofing)	Y	65%(FED)-35%(Non-Fed)	\$ 2,241,108,000	Draft USACE 2021 Report		
		<b>Total</b>	<b>\$ 4,001,303,000</b>			

**NOTES:**

1. South Slidell Protection Planning and Construction
2. South Slidell / Fritchie Coastal Resilience
3. Eden Isle Roadway Infrastructure Resilience and Flood Risk Reduction
4. Military Road Flood Risk Reduction